

Estudo do impacto financeiro - Agente Ambiental Classe VIII -> XII

Agente Ambiental	Admissão	Dias	Anos	Biênio + Fração	Biênios	Salário Base (Classe 8) ATUAL	Salário + Biênio (Classe ATUAL 8)	Salário Base (Classe 12)	Salário + Biênio (Classe 12)
Alecsander Vinicius Nunes do Nascimento	02/01/2018	667	1,83	0,91	0,0	2.598,07	2.598,07	4.733,81	4.733,81
Alexandre de Oliveira	02/03/1999	7.548	20,67	10,33	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Aline Maria do Nascimento	10/11/2008	4.007	10,97	5,49	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Alyne Cristina Juliano Carrasco	16/07/2018	472	1,29	0,65	0,0	2.598,07	2.598,07	4.733,81	4.733,81
Ana Carolina de Camargo Barros Luchetta	07/11/2011	2.915	7,98	3,99	3,0	2.598,07	2.948,81	4.733,81	5.372,87
Ana Maria Kung Yang	05/03/2007	4.623	12,66	6,33	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Andrea Martins	01/11/2007	4.382	12,00	6,00	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Andrea Roberta Aparecida Zanuto	11/09/2003	5.894	16,14	8,07	8,0	2.598,07	3.533,38	4.733,81	6.437,98
Celso Cavalcante Moreira	23/04/2001	6.765	18,52	9,26	9,0	2.598,07	3.650,29	4.733,81	6.651,00
César Rangel Gusmão	10/11/2008	4.007	10,97	5,49	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Clayton Mendes da Costa	02/10/2007	4.412	12,08	6,04	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Cristina Tamasiunas	10/11/2003	5.834	15,97	7,99	7,0	2.598,07	3.416,46	4.733,81	6.224,96
Daniel Vicente Batista	12/03/2002	6.442	17,64	8,82	8,0	2.598,07	3.533,38	4.733,81	6.437,98
Daniela Victor da Silva Freire	03/03/2010	3.529	9,66	4,83	4,0	2.598,07	3.065,72	4.733,81	5.585,90
Danielle Gonçalves Libório Vila Nova	13/12/2017	687	1,88	0,94	0,0	2.598,07	2.598,07	4.733,81	4.733,81
Débora Maria Duarte de Almeida Stefanelli	02/02/1999	7.576	20,74	10,37	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Edilene Vieira Faza	14/04/2010	3.487	9,55	4,77	4,0	2.598,07	3.065,72	4.733,81	5.585,90
Ednilson Ferreira dos Santos	05/07/2006	4.866	13,32	6,66	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Elaine Cristina da Silva Colin	05/04/1999	7.514	20,57	10,29	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Eudes Farina Grandolpho	02/08/1999	7.395	20,25	10,12	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Fernanda Longhini Ferreira * aux. Adm	01/09/1998	7.730	21,16	10,58	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Fernanda Midori Shimizu	05/07/2006	4.866	13,32	6,66	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Fernando Arlei Cruseiro	23/04/2001	6.765	18,52	9,26	9,0	2.598,07	3.650,29	4.733,81	6.651,00
Flávia Gomes Donon	16/11/2011	2.906	7,96	3,98	3,0	2.598,07	2.948,81	4.733,81	5.372,87
Genivaldo Aparecido de Oliveira	15/12/2003	5.799	15,88	7,94	7,0	2.598,07	3.416,46	4.733,81	6.224,96
Hélio Ribeiro da Silva Filho	24/10/2011	2.929	8,02	4,01	4,0	2.598,07	3.065,72	4.733,81	5.585,90
Ingo Grantsau	16/11/1998	7.654	20,96	10,48	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Irton Cardoso Ferreira	26/06/2000	7.066	19,35	9,67	9,0	2.598,07	3.650,29	4.733,81	6.651,00
João Paulo Dias de Azevedo Dantas	06/12/2017	694	1,90	0,95	0,0	2.598,07	2.598,07	4.733,81	4.733,81
Joseane Oliveira Bezerra	19/09/1996	8.442	23,11	11,56	11,0	2.598,07	3.884,11	4.733,81	7.077,05
Karin Heleno Araújo Finto	13/10/1998	7.688	21,05	10,52	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Karoline Ferreira dos Santos	16/07/2015	1.568	4,29	2,15	2,0	2.598,07	2.831,90	4.733,81	5.159,85
Katia Andrea Marini Marson	05/01/2015	1.760	4,82	2,41	2,0	2.598,07	2.831,90	4.733,81	5.159,85
Larissa Ignácio de Andrade	04/05/2009	3.832	10,49	5,25	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Leandro Wada Simone	16/10/2000	6.954	19,04	9,52	9,0	2.598,07	3.650,29	4.733,81	6.651,00
Luciana Capotosto Takahashi	01/02/1999	7.577	20,74	10,37	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Luiz Fernando Bonato Garcês	16/08/1999	7.381	20,21	10,10	10,0	2.598,07	3.767,20	4.733,81	6.864,02
Marcos Antonio Luz	23/04/2001	6.765	18,52	9,26	9,0	2.598,07	3.650,29	4.733,81	6.651,00
Maria Fátima dos Santos Luz	01/02/1995	9.038	24,74	12,37	12,0	2.598,07	4.001,03	4.733,81	7.290,07
Maurício Santini	03/11/1999	7.302	19,99	10,00	9,0	2.598,07	3.650,29	4.733,81	6.651,00
Nathalia Lopes Marques Belchior	09/09/2014	1.878	5,14	2,57	2,0	2.598,07	2.831,90	4.733,81	5.159,85
Priscila de Oliveira	02/02/2009	3.923	10,74	5,37	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Priscila Martins Mendes Ciarallo	29/10/2008	4.019	11,00	5,50	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Rafaela de França	02/08/2013	2.281	6,25	3,12	3,0	2.598,07	2.948,81	4.733,81	5.372,87
Raissa da Mota Silva	22/08/2018	435	1,19	0,60	0,0	2.598,07	2.598,07	4.733,81	4.733,81
Raphael Alberto Martins Pedro	16/01/2012	2.845	7,79	3,89	3,0	2.598,07	2.948,81	4.733,81	5.372,87
Renato Haruo Ikeda	01/12/1999	7.274	19,92	9,96	9,0	2.598,07	3.650,29	4.733,81	6.651,00
Rita Simone Knoop	04/03/2002	6.450	17,66	8,83	8,0	2.598,07	3.533,38	4.733,81	6.437,98
Roberto Lísias Gabriele	04/09/2007	4.440	12,16	6,078	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Rodrigo de Arruda Gonçalves	16/09/2014	1.871	5,12	2,56	2,0	2.598,07	2.831,90	4.733,81	5.159,85
Stella Marla Siste	01/11/2007	4.382	12,00	6,00	5,0	2.598,07	3.182,64	4.733,81	5.798,92
Tarsila dos Santos Uchôa	05/01/2015	1.760	4,82	2,41	2,0	2.598,07	2.831,90	4.733,81	5.159,85
Vanessa Cristina Santiago	26/06/2006	4.875	13,35	6,67	6,0	2.598,07	3.299,55	4.733,81	6.011,94
Virma Lúcia da Rosa Ramos	02/05/2001	6.756	18,50	9,25	9,0	2.598,07	3.650,29	4.733,81	6.651,00

Soma:

140.295,78 178.643,29
255.625,74
325.496,78
IMPACTO Mensal: Classe 8 para Classe 12
R\$ 146.853,48

Gastos:

Anual (c/ 13º) R\$ 2.322.362,81
Anual (c/ 13º) R\$ 4.231.458,08
IMPACTO Anual (com 13º): Classe 8 para Classe 12
R\$ 1.909.095,27
IMPACTO Para 06 Meses:
R\$ 954.547,64